

ANEXO I

SECRETARIA DE ESTADO DA SAÚDE DO ESPÍRITO SANTO - MAIO/2015

PPI ASSISTENCIAL - VALORES DE REPASSE AO FUNDO ESTADUAL DE SAÚDE - (valores anuais)	
ESPECIFICAÇÃO DOS RECURSOS	VALOR
Limites referentes aos recursos programados na SES	138.720.477,47
Valores a receber referentes a estabelecimentos sob gestão estadual	331.582.313,56
Valores a receber referentes a TCEP com transferências diretas ao FES	1.167.504,77
Valores a serem retidos pelo FNS e transferidos diretamente às unidades prestadoras universitárias federais (-)	40.797.098,04
VALORES TRANSFERIDOS AO FUNDO ESTADUAL DE SAÚDE	430.673.197,76

ANEXO II

SECRETARIA DE ESTADO DA SAÚDE DO ESPÍRITO SANTO - MAIO/2015

PPI ASSISTENCIAL - VALORES DE REPASSE AOS FUNDOS MUNICIPAIS DE SAÚDE (valores anuais)										
IBGE	Município	Assistência Ambulatorial e Hospitalar		Incentivos permanentes de custeio *	Ajustes	Valores de TCEP com transferências realizadas ao FES	Valores de Estabelecimentos sob gestão estadual	Valores retidos no Fundo Nacional de Saúde	Valores recebidos de outras Ufs	Total
		Próprio	Referenciado							
320010	AFONSO CLAUDIO	1.653.228,02	70.695,24	584.652,52	1.805.218,71	0,00	0,00	0,00	0,00	4.113.794,49
320013	AGUIA BRANCA	393.107,16	0,00	0,00	90.000,08	0,00	0,00	0,00	0,00	483.107,24
320016	AGUA DOCE DO NORTE	468.077,74	627,02	0,00	18.317,35	0,00	0,00	0,00	0,00	487.022,11
320020	ALEGRE	1.733.555,16	67.915,38	628.124,52	346.122,20	0,00	0,00	0,00	0,00	2.775.717,26

320030	ALFREDO CHAVES	460.441.04	0.00	0.00	19.249.41	0.00	0.00	0.00	0.00	479.690.45
320035	ALTO RIO NOVO	161.176.87	0.00	0.00	56.285.31	0.00	161.176.87	0.00	0.00	56.285.31
320040	ANCHIETA	1.461.115.85	209.588.16	732.816.74	130.001.62	0.00	0.00	0.00	0.00	2.533.522.37
320050	APIACA	264.428.62	74.43	0.00	40.708.98	0.00	0.00	0.00	0.00	305.212.03
320060	ARACRUZ	5.325.377.96	162.487.24	2.676.130.86	3.380.533.12	0.00	0.00	0.00	0.00	11.544.529.18
320070	ATILIO VIVACQUA	425.328.65	0.00	0.00	21.137.30	0.00	0.00	0.00	0.00	446.465.95
320080	BAIXO GUANDU	1.653.085.83	217.894.60	0.00	181.440.54	0.00	1.302.299.11	0.00	0.00	750.121.86
320090	BARRA DE SÃO FRANCISCO	2.397.721.33	575.044.20	0.00	1.214.984.06	0.00	0.00	0.00	0.00	4.187.749.59
320100	BOA ESPERANCA	721.089.76	10.036.62	0.00	22.390.08	0.00	0.00	0.00	0.00	753.516.46
320110	BOM JESUS DO NORTE	322.622.05	2.001.26	0.00	15.588.66	0.00	0.00	0.00	0.00	340.211.97
320115	BREJETOUBA	408.243.70	0.00	0.00	266.822.95	0.00	675.066.65	0.00	0.00	0.00
320120	CACHOEIRO DE ITAPEMIRIM	23.097.746.87	26.614.215.44	16.289.874.36	1.354.149.57	0.00	66.535.787.12	0.00	0.00	820.199.12
320130	CARIACICA	15.907.318.63	6.635.250.32	0.00	22.736.92	0.00	17.822.599.79	0.00	0.00	4.742.706.08
320140	CASTELO	1.967.208.64	43.842.57	1.188.443.60	580.340.24	0.00	0.00	0.00	0.00	3.779.835.05
320150	COLATINA	8.699.355.78	8.130.675.23	4.228.197.40	14.067.224.88	0.00	0.00	0.00	0.00	35.125.453.29
320160	CONCEICAO DA BARRA	1.048.886.75	10.640.00	0.00	0.36	0.00	0.00	0.00	0.00	1.059.527.11
320170	CONCEICAO DO CASTELO	521.304.29	16.343.19	0.00	14.372.54	0.00	537.647.48	0.00	0.00	14.372.54
320180	DIVINO DE SAO LOURENCO	85.088.94	8.769.40	0.00	137.975.46	0.00	191.833.36	0.00	0.00	40.000.44
320190	DOMINGOS MARTINS	1.778.998.21	386.633.25	634.316.52	5.880.110.66	0.00	0.00	0.00	0.00	8.680.058.64
320200	DORES DO RIO PRETO	129.684.66	0.00	0.00	122.201.69	0.00	238.178.31	0.00	0.00	13.708.04
320210	ECOPORANGA	1.311.551.61	21.002.10	0.00	3.368.58	0.00	0.00	0.00	0.00	1.335.922.29
320220	FUNDAO	408.739.23	0.00	0.00	0.46	0.00	0.00	0.00	0.00	408.739.69
320225	GOVERNADOR LINDENBERG	316.350.75	0.00	0.00	0.33	0.00	69.569.65	0.00	0.00	246.781.43
320230	GUACU	1.808.903.15	764.439.76	1.266.856.32	139.119.32	0.00	3.765.674.89	0.00	0.00	213.643.66
320240	GUARAPARI	4.039.834.12	4.943.35	0.00	2.123.517.41	0.00	4.044.777.47	0.00	0.00	2.123.517.41
320245	IBATIBA	1.256.386.82	8.710.59	0.00	120.282.25	0.00	0.00	0.00	0.00	1.385.379.66
320250	IBIRACU	330.792.07	0.00	0.00	14.077.35	0.00	330.792.07	0.00	0.00	14.077.35
320255	IBITIRAMA	352.514.46	4.155.49	0.00	200.000.10	0.00	556.670.05	0.00	0.00	0.00
320260	ICONHA	486.349.39	2.104.28	0.00	11.411.04	0.00	488.453.67	0.00	0.00	11.411.04
320265	IRUPI	363.742.68	27.40	0.00	90.000.00	0.00	0.00	0.00	0.00	453.770.08
320270	ITAGUACU	642.123.30	3.78	0.00	2.322.43	0.00	0.00	0.00	0.00	644.449.51
320280	ITAPEMIRIM	1.836.112.84	675.513.91	1.287.213.04	44.773.96	0.00	2.291.260.92	0.00	0.00	1.552.352.83
320290	ITARANA	430.937.62	0.00	59.660.70	10.597.03	0.00	106.465.89	0.00	0.00	394.729.46
320300	IUNA	1.355.736.75	170.679.25	768.076.41	112.952.90	0.00	2.306.421.21	0.00	0.00	101.024.10
320305	JAGUARE	1.136.263.74	0.00	0.00	18.960.83	0.00	0.00	0.00	0.00	1.155.224.57
320310	JERONIMO MONTEIRO	560.403.57	106.907.68	0.00	13.401.88	0.00	667.311.25	0.00	0.00	13.401.88
320313	JOAO NEIVA	1.084.629.25	30.863.98	202.795.09	244.299.46	0.00	0.00	0.00	0.00	1.562.587.78
320316	LARANJA DA TERRA	457.867.68	0.00	0.00	19.215.16	0.00	85.167.96	0.00	0.00	391.914.88
320320	LINHARES	12.704.921.39	7.140.666.60	2.128.014.82	3.593.698.02	0.00	0.00	0.00	0.00	25.567.300.83
320330	MANTENOPOLIS	532.633.53	642.33	0.00	22.118.62	0.00	0.00	0.00	0.00	555.394.48
320332	MARATAIZES	1.288.775.73	0.00	0.00	20.257.41	0.00	1.288.775.73	0.00	0.00	20.257.41
320334	MARECHAL FLORIANO	367.253.77	2.222.52	0.00	216.191.38	0.00	569.447.85	0.00	0.00	16.219.82
320335	MARILANDIA	421.760.35	0.00	0.00	111.217.21	0.00	0.00	0.00	0.00	532.977.56
320340	MIMOSO DO SUL	1.458.713.16	0.00	552.997.04	154.555.94	0.00	0.00	0.00	0.00	2.166.266.14
320350	MONTANHA	946.867.78	7.569.04	226.999.72	0.02	0.00	1.181.436.56	0.00	0.00	0.00
320360	MUCURICI	321.828.35	70.313.60	0.00	368.754.70	0.00	751.154.91	0.00	0.00	9.741.74
320370	MUNIZ FREIRE	807.884.68	56.52	156.684.82	12.895.52	0.00	0.00	0.00	0.00	977.521.54
320380	MUQUI	530.724.19	0.00	0.00	25.098.00	0.00	0.00	0.00	0.00	555.822.19
320390	NOVA VENECIA	2.634.279.48	394.725.46	1.097.297.27	480.353.36	0.00	0.00	0.00	0.00	4.606.655.57
320400	PANCAS	941.066.12	50.841.62	148.780.25	464.85	0.00	0.00	0.00	0.00	1.141.152.84
320405	PEDRO CANARIO	1.255.828.54	51.178.97	287.832.04	243.539.08	0.00	0.00	0.00	0.00	1.838.378.63
320410	PINHEIROS	1.225.001.73	8.984.37	0.00	17.041.45	0.00	1.233.986.10	0.00	0.00	17.041.45
320420	PIUMA	702.810.64	0.00	0.00	8.266.01	0.00	0.00	0.00	0.00	711.076.65
320425	PONTO BELO	271.780.91	32.51	0.00	18.217.57	0.00	271.813.42	0.00	0.00	18.217.57
320430	PRESIDENTE KENNEDY	377.917.30	0.00	0.00	10.211.75	0.00	377.917.30	0.00	0.00	10.211.75
320435	RIO BANANAL	744.444.79	0.00	0.00	7.590.77	0.00	0.00	0.00	0.00	752.035.56
320440	RIO NOVO DO SUL	228.806.68	0.00	0.00	29.851.97	0.00	228.806.68	0.00	0.00	29.851.97
320450	SANTA LEOPOLDINA	474.430.68	28.913.57	0.00	20.858.54	0.00	503.344.25	0.00	0.00	20.858.54
320455	SANTA MARIA DE JETIBA	1.896.865.12	87.263.59	568.440.61	795.793.73	0.00	0.00	0.00	0.00	3.348.363.05
320460	SANTA TERESA	1.469.748.25	1.111.016.76	1.477.019.83	2.141.858.10	0.00	0.00	0.00	0.00	6.199.642.94
320465	SÃO DOMINGOS DO NORTE	235.288.03	0.00	0.00	316.387.92	0.00	447.411.79	0.00	0.00	104.264.16
320470	SÃO GABRIEL DA PALHA	1.788.240.27	104.569.33	102.757.49	1.234.108.07	0.00	0.00	0.00	0.00	3.229.675.16
320480	SÃO JOSE DO CALCADO	706.095.80	177.729.38	99.000.00	2.827.007.02	0.00	1.167.504.77	0.00	0.00	2.642.327.43
320490	SÃO MATEUS	8.161.541.13	3.308.770.56	910.468.86	694.360.35	0.00	12.292.147.55	0.00	0.00	782.993.35
320495	SÃO ROQUE DO CANAA	471.165.82	0.00	0.00	18.629.95	0.00	0.00	0.00	0.00	489.795.77
320500	SERRA	29.661.428.40	5.993.123.26	99.000.00	9.457.669.02	0.00	18.605.272.46	0.00	0.00	26.605.948.22
320501	SORÉTAMA	520.589.04	0.00	0.00	28.995.71	0.00	520.589.04	0.00	0.00	28.995.71
320503	SARGEM ALTA	1.242.531.82	3.703.36	0.00	78.603.19	0.00	0.00	0.00	0.00	1.324.838.37
320506	VENDA NOVA DO IMIGRANTE	1.326.399.94	270.717.69	376.716.55	1.560.759.82	0.00	0.00	0.00	0.00	3.534.594.00
320510	VIANA	2.204.937.81	4.340.00	0.00	121.101.56	0.00	0.00	0.00	0.00	2.330.379.37
320515	VILA PAVAO	141.730.27	0.00	0.00	29.736.64	0.00	141.730.27	0.00	0.00	29.736.64
320517	VILA VALERIO	450.097.22	0.00	0.00	21.333.75	0.00	450.097.22	0.00	0.00	21.333.75
320520	VILA VELHA	35.038.597.65	26.323.382.37	6.855.981.42	888.030.98	0.00	58.475.866.23	0.00	0.00	10.630.126.19
320530	VITORIA	47.153.816.12	90.079.802.72	13.968.539.36	1.312.505.44	0.00	132.065.362.48	0.00	0.00	20.449.301.16
TOTAL FUNDO MUNICIPAL										216.841.031.71

ANEXO III

SECRETARIA DE ESTADO DA SAÚDE DO ESPÍRITO SANTO - MAIO/2015

PPI ASSISTENCIAL - DETALHAMENTO DOS VALORES A SEREM DESCOSTADOS DA PPI DOS MUNICÍPIOS PARA RETENÇÃO DOS RECURSOS PELO FNS E TRANSFERÊNCIA DIRETA ÀS UNIDADES PRESTADORAS UNIVERSITÁRIAS FEDERAIS (valores anuais)						
Gestão	Nome do Município	Nome da Unidade	Código CNES	Número do Contrato	Data de Publicação do Extrato do Contrato	Valor ANUAL a ser destinado ao Fundo de Saúde
Estadual	320530 - VITORIA	HOSPITAL DAS CLÍNICAS-HUCAM	4044916	024/2011	28-11-2011	40.797.098,04
TOTAL						40.797.098,04